

# CITY OF DETROIT

## 2000- 01 BUDGET

### Major Revenue by Source

	Revenue	Percent of Total Revenue
<b>LOCAL SOURCES</b>		
Gross Property Tax (excludes Library).....	\$228,537,378	
Less: Estimated Delinquencies.....	(22,853,738)	
Net Property Tax.....	\$205,683,640	7.39%
Delinquent Taxes (includes Interest & Penalty).....	22,306,000	0.80%
Administrative Fees.....	4,192,000	0.15%
Downtown Development Authority.....	943,093	0.03%
Earnings on Investments.....	17,110,774	0.61%
General Obligation Bonds.....	40,000,000	1.44%
Inspection Charges and License Fees.....	26,547,716	0.95%
Limited/Pledged Debt Expense.....	13,556,655	0.49%
Municipal Income Tax.....	387,400,000	13.92%
Municipal Service Fee (Casinos).....	9,000,000	0.32%
Ordinance Fines.....	8,930,000	0.32%
Parking Fines.....	9,500,000	0.34%
Risk Management Fund (Workers' Compensation Pass Through	20,000,000	0.72%
Sale of Electricity and Steam.....	43,499,900	1.56%
Sales & Charges for Services.....	111,238,452	4.00%
Supplemental Fee (GDRRA).....	18,480,970	0.66%
Utility Users' Excise Tax.....	54,600,000	1.96%
Wagering Tax (Casinos).....	80,700,000	2.90%
Other Revenues.....	74,323,949	2.67%
Enterprise Agencies		
Library Revenues (excluding Federal & State Sources).....	\$29,315,476	1.05%
Revenue from Operations.....	670,957,274	24.10%
Subsidy from General Fund.....	76,567,868	2.75%
<b>SUB-TOTAL - MAJOR LOCAL REVENUES.....</b>	<b>\$1,924,853,767</b>	<b>69.14%</b>
<b>FEDERAL SOURCES</b>		
Community Development Block Grant.....	52,929,201	1.90%
Community Service Block Grant.....	5,537,277	0.20%
Crime Bill (Police).....	13,343,547	0.48%
Department of Energy Weatherization Grant.....	2,750,354	0.10%
Federal Housing Subsidy.....	45,991,440	1.65%
Head Start Grant.....	42,249,745	1.52%
Health Grants.....	39,934,400	1.43%
Home Investment Grant.....	16,616,000	0.60%
Housing Comprehensive Grant.....	26,799,713	0.96%
Work Force Investment Act Grant.....	16,900,000	0.61%
Medicare Reimbursement - EMS.....	4,754,365	0.17%
Michigan Occupational Skills Training Grant.....	33,989,155	1.22%
Other Revenues.....	3,211,791	0.12%
<b>SUB-TOTAL - MAJOR FEDERAL REVENUES.....</b>	<b>\$305,006,988</b>	<b>10.96%</b>
<b>STATE OF MICHIGAN SOURCES</b>		
Equity Package (Cultural).....	\$7,360,300	0.26%
Equity Package.....	1,055,900	0.04%
Gas and Weight Taxes.....	57,532,673	2.07%
Library Community Programs.....	1,018,968	0.04%
Mass Transportation Funds.....	58,731,816	2.11%
Medicaid Reimbursements.....	4,323,972	0.16%
Public Health Programs.....	22,061,000	0.79%
State Revenue Sharing (Library).....	1,900,000	0.07%
State Revenue Sharing (General Fund).....	332,000,000	11.93%
Other Revenues.....	68,122,472	2.45%
<b>SUB-TOTAL - MAJOR STATE REVENUES.....</b>	<b>\$554,107,101</b>	<b>19.90%</b>
<b>TOTAL REVENUES - ALL SOURCES.....</b>	<b>\$2,783,967,856</b>	<b>100.00%</b>